AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of July 21, 2020, (end of 7th month of FY1399)

1. Donor contributions for FY1399: Total donor indicated[1] and actual (paid-in) contributions for the core ARTF for FY1399 amount to US$728 million, of which US$263.49 million (36%) are without preference and US$464.6 million (64%) are preferenced. In addition, US$33.2 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1399, as of July 21, 2020 (in US$ million)

Main Donors	Total Indications	of which without Preference	towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	360.00	10.00	0.00	47%	160.00	0.0	59%
EC/EU	125.14	0.00	33.26	16%	44.42	22.0	16%
United Kingdom	114.32	114.32	0.00	15%	0.00	0.0	0%
Sweden	50.10	50.10	0.00	7%	23.58	0.0	9%
Netherlands	22.88	22.88	0.00	3%	0.00	0.0	0%
Norway	21.79	19.62	0.00	3%	0.00	0.0	0%
Denmark	19.59	14.98	0.00	3%	14.98	0.0	6%
Australia	12.02	12.02	0.00	2%	12.02	0.0	4%
Italy	11.44	5.72	0.00	2%	0.00	0.0	0%
Finland	10.98	5.49	0.00	1%	10.98	0.0	4%
Korea, Republic of	8.00	4.00	0.00	1%	0.00	0.0	0%
Switzerland	3.40	3.40	0.00	0%	3.40	0.0	1%
Japan	1.44	0.72	0.00	0%	1.44	0.0	1%
Poland	0.237	0.237	0.00	0%	0.237	0.00	0%
Total	**761.35**	**263.49**	**33.26**	**100%**	**271.05**	**22.0**	**100%**

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1399 on a consolidated basis as of July 21, 2020. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1398. As of July 21, 2020, the cash balance stood at US$1428.5 million comprising: (a) US$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US$772 million; (c) US$3.26 million combined undisbursed balance of the ASIST Window; (d) US$5.17 million reserved for the Monitoring and Supervisory Agents; (e) US$0 balance in the Recurrent Cost Window; and (f) US$22.44 million reserved for the ACReMAP window, leaving a net unallocated cash balance of US$625.6 million.

[1] Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US$ million, July 21, 2020)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Total Actual
SOURCES OF FUNDS (A+B)																			
A. Net Donors Contributions (A1-A2)	**184.24**	**284.38**	**378.77**	**404.09**	**460.00**	**654.25**	**632.69**	**653.92**	**608.48**	**925.25**	**928.69**	**779.93**	**1010.17**	**643.26**	**906.53**	**840.44**	**1011.63**	**789.28**	**285.46**
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	271.05
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	-14.41
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		**119.52**	**155.97**	**238.07**	**302.79**	**293.89**	**426.68**	**495.34**	**679.28**	**728.33**	**1148.49**	**1584.93**	**1671.70**	**1677.88**	**1482.90**	**1502.70**	**1398.32**	**1358.23**	**1480.74**
USES OF FUNDS (C+D)																			
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) [1]	**64.72**	**247.94**	**296.67**	**339.37**	**468.89**	**521.46**	**564.03**	**469.98**	**559.42**	**505.09**	**492.25**	**693.16**	**1003.99**	**838.24**	**886.73**	**944.82**	**1051.72**	**666.77**	**287.66**
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	16.06
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	14.39
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	345.94	345.23	118.56
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																	
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	0.51
C.7. ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	5.40
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	300.00	140.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	**119.52**	**155.97**	**238.07**	**302.79**	**293.89**	**426.68**	**495.34**	**679.28**	**728.33**	**1148.49**	**1584.93**	**1671.70**	**1677.88**	**1482.90**	**1502.70**	**1398.32**	**1358.23**	**1480.74**	**1478.55**
D.1. Committed Cash Balance:	**97.12**	**109.91**	**161.68**	**279.85**	**227.24**	**305.93**	**385.03**	**427.54**	**503.31**	**648.85**	**861.86**	**948.32**	**1152.50**	**1129.89**	**1015.79**	**951.40**	**999.21**	**724.87**	**852.92**
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	0.00
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	772.05
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.26
to ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	22.44
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	**22.40**	**46.05**	**76.39**	**22.94**	**66.65**	**120.75**	**110.31**	**251.74**	**225.02**	**499.64**	**723.07**	**723.38**	**525.39**	**353.01**	**486.91**	**446.92**	**359.02**	**755.88**	**625.63**

3. Recurrent Cost Financing Requirements

The FY1399 opening balance in the Recurrent Cost child trust fund (TF050577) was US$1.82 million, and an additional US$33 million was allocated to the child trust fund account to cover the pending AHP payments. The overall financial status of the RCW IPF is illustrated in table 3.

Table 3: Recurrent Cost Overview (US$ million, July 21, 2020)

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399				FY 1381-99 (Actual)
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Q1 Actual	Q2 Actual	Q3 Actual	Consolidated	Total
Opening Balance		**95.79**	**76.64**	**99.49**	**76.24**	**75.03**	**70.48**	**76.42**	**145.00**	**24.57**	**50.00**	**50.00**	**115.90**	**265.44**	**151.75**	**51.88**	**84.42**	**11.35**	**1.82**	**33.15**	**18.76**	**16.06**	
Transfers	**155.00**	**195.00**	**258.00**	**230.00**	**299.00**	**286.00**	**316.00**	**290.00**	**216.25**	**202.07**	**225.00**	**322.00**	**569.10**	**322.00**	**370.00**	**490.00**	**312.00**	**0.00**	**33.00**	**0.00**	**-18.76**	**14.24**	**5071.66**
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	60.53	110.00	220.00	0.00	0.00	33.00	0.00	-18.76	14.24	3368.29
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	120.00	180.00	220.00	170.00	0.00	0.00	0.00	0.00	0.00	1034.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	50.00	142.00	0.00	0.00	0.00	0.00	0.00	543.47
Disbursements	**59.21**	**214.14**	**235.16**	**253.25**	**300.21**	**290.55**	**310.06**	**221.42**	**336.68**	**176.64**	**225.00**	**256.10**	**419.56**	**435.69**	**469.86**	**457.46**	**385.07**	**9.53**	**1.67**	**14.39**	**0.00**	**16.06**	**5071.66**
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	14.39	0.00	14.39	2585.11
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	0.00	0.00	1090.91
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67	0.00	0.00	1.67	773.34
Closing Balance	**95.79**	**76.64**	**99.49**	**76.24**	**75.03**	**70.48**	**76.42**	**145.00**	**24.57**	**50.00**	**50.00**	**115.90**	**265.44**	**151.75**	**51.88**	**84.42**	**11.35**	**1.82**	**33.15**	**18.76**	**0.00**	**0.00**	

Note:

[1] In January 2020, USAID paid-in US$ 60 million which corresponds to USAID's unpaid balance of the total pledged amount for 2019. USAID pledged a total amount of US$ 300 million for 2019, of which US$ 240 million was paid in 2019 and US$ 60 million in January 2020.

Table 4 – Afghanistan Reconstruction Trust Fund

ARTF 2018-2020 Financing Program: Pledges and Contributions

July 21, 2020

ARTF PARTNER	CORE-ARTF[1]										AD HOC PAYMENTS[2] (USD million)	
	PLEDGES[3] (USD million)				CONTRIBUTIONS (USD million) PAID-IN[4]					BALANCE[6]	PLEDGES	PAID-IN
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED[5]	2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	700.0	300.0	240.0	160.0	200.0	0.0	100.0	100.0
EU-EC[8]	400.0	122.0	148.0	130.0	187.3	79.8	85.1	22.4	69.5	143.2	95.0	92.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	256.0	127.3	128.7	0.0	114.3			
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4	0.0	0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	125.6	52.1	49.9	23.6	26.5	12.0		
CANADA[9]	126.9	36.3	41.5	49.1	126.9	77.8	49.1	0.0	0.0			
NORWAY	73.2	24.4	24.4	24.4	61.5	35.2	26.3	0.0	21.8			
AUSTRALIA[10]	55.9	19.0	19.0	17.9	55.9	24.1	19.9	12.0	0.0			
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5	0.0	22.9	0.2		
DENMARK	61.4	29.5	16.4	15.5	80.5	34.0	31.5	15.0	4.7			
FINLAND[11]	34.8	11.6	11.6	11.6	36.4	11.6	13.8	11.0	0.0			
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9	0.0	11.4	12.1		
SWITZERLAND[12]	9.1	2.5	3.3	3.3	9.2	4.8	1.0	3.4	0.0			
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		8.0			
JAPAN	4.6	2.3	2.2		6.0	2.3	2.2	1.4	0.0			
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.5	0.3		0.2	0.0	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	**2,504.4**	**863.0**	**886.0**	**755.4**	**1,879.6**	**859.7**	**770.9**	**249.1**	**479.0**	**145.8**	**195.0**	**192.9**

NOTES:

[1]CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

[2]AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

[3]Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

[4]Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

[5]Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

[6]The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

[7]For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US$ million) July 21, 2020

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	FY 1381-99	FY 1381-99	FY 1381-99
	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Signed Pledges	Un-signed Pledges	Total FY 1399	% of Total FY 1399	Total	% of Total	Total Paid-in	% of Total Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	**12.02**	1.6%	456.24	3.5%	456.24	3.7%
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.50	0.0%	0.50	0.0%
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	13.13	0.1%	13.13	0.1%
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.20	0.0%	0.20	0.0%
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	0.00	**0.00**	0.0%	854.37	6.6%	854.37	6.9%
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	0.00	**0.00**	0.0%	5.18	0.0%	5.18	0.0%
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	4.61	0.00	**19.59**	2.6%	263.80	2.0%	259.19	2.1%
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	44.42	61.28	19.44	**125.14**	16.4%	1198.04	9.3%	1117.32	9.0%
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.00	0.00	**0.00**	0.0%	4.50	0.0%	4.50	0.0%
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	10.98	0.00	0.00	**10.98**	1.4%	160.93	1.2%	160.93	1.3%
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	27.09	0.2%	27.09	0.2%
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	0.00	0.00	**0.00**	0.0%	994.88	7.7%	994.88	8.0%
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	**0.01**	0.0%	1.81	0.0%	1.79	0.0%
Iran, Islamic Repu	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.99	0.0%	0.99	0.0%
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	16.12	0.1%	16.12	0.1%
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	11.44	0.00	**11.44**	1.5%	179.71	1.4%	168.27	1.4%
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	0.00	**1.44**	0.2%	485.03	3.8%	485.03	3.9%
Korea, Republic o	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	8.00	**8.00**	1.1%	36.00	0.3%	28.00	0.2%
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	15.00	0.1%	15.00	0.1%
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	10.04	0.1%	10.04	0.1%
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	22.88	0.00	**22.88**	3.0%	605.22	4.7%	582.34	4.7%
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.63	0.0%	0.63	0.0%
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	0.00	21.79	0.00	**21.79**	2.9%	591.99	4.6%	570.20	4.6%
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.00	0.00	**0.24**	0.0%	9.04	0.1%	9.04	0.1%
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	1.18	0.0%	1.18	0.0%
Russian Federatio	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	4.00	0.0%	4.00	0.0%
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	25.00	0.2%	25.00	0.2%
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	91.50	0.7%	91.50	0.7%
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	23.58	26.52	0.00	**50.10**	6.6%	550.47	4.3%	523.94	4.2%
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	0.00	0.00	**3.40**	0.4%	19.43	0.2%	19.43	0.2%
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.50	0.0%	0.50	0.0%
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	2.41	0.0%	2.41	0.0%
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	0.00	114.32	0.00	**114.32**	15.0%	2165.96	16.8%	2051.64	16.5%
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	160.00	0.00	200.00	**360.00**	47.3%	4127.68	32.0%	3927.68	31.6%
TOTAL	**186.43**	**286.46**	**378.70**	**404.05**	**453.92**	**634.80**	**626.82**	**657.29**	**610.44**	**933.51**	**942.20**	**791.00**	**1027.64**	**651.50**	**917.92**	**853.05**	**1021.10**	**780.38**	**271.05**	**262.85**	**227.44**	**761.35**	**100.0%**	**12918.57**	100.0%	**12428.27**	100.0%

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US$ million) July 21, 2020

Donor	Curr	Program	SY 1381 Paid-in US$	SY 1382 Paid-in US$	SY 1383 Paid-in US$	SY 1384 Paid-in US$	SY 1385 Paid-in US$	SY 1386 Paid-in US$	SY 1387 Paid-in US$	SY 1388 Paid-in US$	SY 1389 Paid-in US$	SY 1390 Paid-in US$	FY 1391 Paid-in US$	FY 1392 Paid-in US$	FY 1393 Paid-in US$	FY 1394 Paid-in US$	FY 1395 Paid-in US$	FY 1396 Paid-in US$	FY 1397 Paid-in US$	FY 1398 Paid-in US$	FY 1399 Pledged Own Curr.	FY 1399 Pledged US$ Est.	FY 1399 Paid-in Own Curr.	FY 1399 Paid-in US$	FY 1399 Total FY 1399	FY 1381-99 Expressed Preference	FY 1381-99 Of which Paid-in
United States	USD	2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00
		Total 2020 Incentive Program	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.92	0.00	0.00	0.00	0.00	0.00	0.00	24.92	24.92
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.01	20.00	22.88	0.00	0.00	22.88	33.89	11.01
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.00	2.00	0.00	0.00	2.00	3.75	1.75
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.60	31.40	0.00	0.00	24.00	24.00	24.00	90.00	90.00
		Total AFGHANISTAN SEHATMANDI PROJECT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.52**	**44.16**	**22.00**	**24.88**	**24.00**	**24.00**	**48.88**	**152.56**	**127.68**
Australia	AUD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.32	18.32
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	61.46	9.46	9.84	11.26	19.64	22.00	33.26	196.78	185.52
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94
United States	USD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	128.00	180.66	6.25	100.00	0.00	0.00	0.00	0.00	0.00	0.00	519.91	519.91
		Total AHP (Ad Hoc Payments)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.18**	**142.24**	**180.66**	**100.43**	**161.46**	**9.46**	**9.84**	**11.26**	**19.64**	**22.00**	**33.26**	**815.69**	**804.43**
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	2.32	2.35	2.19	20.00	2.18	0.00	0.00	2.18	13.14	10.96
United States	USD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
		Total ARTF Higher Education Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.10**	**7.32**	**2.35**	**2.19**	**20.00**	**2.18**	**0.00**	**0.00**	**2.18**	**35.14**	**32.96**
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12
		Total ARTF Research and Analysis Program (BETF)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.77**
Denmark	DKK	Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	30.00	4.61	0.00	0.00	4.61	9.98	5.37
		Total Afghanistan Agribusiness Study	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.37**	**30.00**	**4.61**	**0.00**	**0.00**	**4.61**	**9.98**	**5.37**
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
		Total Afghanistan Agricultural Inputs Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**
United States	USD	Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
		Total Afghanistan Resource Corridors Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**4.00**
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
		Total Afghanistan Rural Access Project (ARAP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	1.80	1.73	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.77	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98	2.86	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83
		Total Afghanistan Rural Enterprise Development Project (AREDP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.43**	**7.14**	**7.50**	**3.32**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.17**	**39.17**
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	0.00	10.82	0.00	0.00	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	78.68	78.68
Italy	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Capacity Building for Results Facility Project (CBR)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**65.70**	**20.00**	**15.82**	**0.00**	**0.00**	**9.33**	**0.00**	**32.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.98**	**144.98**
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34	4.45	0.00	0.00	0.00	0.00	0.00	13.79	13.79
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.65	13.48	2.98	3.41	0.00	0.00	3.41	35.55	32.14
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	2.91	3.44	0.00	0.00	2.50	2.74	2.74	12.35	12.35

Donor	Curr	Program	SY 1381 Paid-in US$	SY 1382 Paid-in US$	SY 1383 Paid-in US$	SY 1384 Paid-in US$	SY 1385 Paid-in US$	SY 1386 Paid-in US$	SY 1387 Paid-in US$	SY 1388 Paid-in US$	SY 1389 Paid-in US$	SY 1390 Paid-in US$	FY 1391 Paid-in US$	FY 1392 Paid-in US$	FY 1393 Paid-in US$	FY 1394 Paid-in US$	FY 1395 Paid-in US$	FY 1396 Paid-in US$	FY 1397 Paid-in US$	FY 1398 Paid-in US$	FY 1399 Pledged Own Curr.	FY 1399 Pledged US$ Est.	FY 1399 Paid-in Own Curr.	FY 1399 Paid-in US$	FY 1399 Total FY 1399	FY 1381-99 Expressed Preference	FY 1381-99 Of which Paid-in
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.18	34.22	0.00	0.00	0.00	0.00	0.00	0.00	102.40	102.40
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.85	5.00	5.72	0.00	0.00	5.72	8.56	2.85
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.43
United States	USD	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.31	32.80	0.00	0.00	30.00	30.00	30.00	97.11	97.11
		Total Citizens' Charter Afghanistan Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.87**	**99.44**	**57.02**	**7.98**	**9.13**	**32.50**	**32.74**	**41.87**	**279.20**	**270.07**
Norway	NOK	Civil Service Capacity Building Project	0.00	0.00	2.92	3.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02
United States	USD	Civil Service Capacity Building Project	0.00	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30
		Total Civil Service Capacity Building Project	**0.00**	**0.00**	**7.22**	**3.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.32**	**10.32**
Australia	AUD	Community Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.94	0.00	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.97	11.97
Finland	EUR	Community Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.47
United States	USD	Community Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
		Total Community Recovery	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.94**	**2.47**	**6.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.45**	**64.45**
United States	USD	EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00	36.00	36.00
		Total EQRA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.00**	**36.00**	**36.00**	**36.00**	**36.00**
Australia	AUD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	7.62	1.78	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	12.10
Canada	CAD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	29.80	0.00	9.29	23.15	4.91	10.04	11.84	0.00	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.81	109.81
Denmark	DKK	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.89	11.41	11.24	0.00	0.00	0.00	0.00	0.00	0.00	42.54	42.54
Estonia	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.31	0.27	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
Finland	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	2.50	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Germany	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	15.72	13.69	24.11	26.13	26.05	27.51	25.09	0.00	21.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.16	180.16
Italy	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60
Spain	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11
Norway	NOK	Education - EQUIP	0.00	0.00	4.61	0.00	0.00	5.13	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19
Sweden	SEK	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	4.29	6.00	6.11	7.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29
Netherlands	USD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
United States	USD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	30.00	50.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
		Total Education - EQUIP	**0.00**	**0.00**	**4.61**	**0.00**	**0.00**	**38.93**	**35.34**	**35.34**	**52.97**	**37.92**	**72.09**	**95.79**	**90.35**	**23.56**	**44.79**	**11.41**	**11.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.34**	**554.34**
Canada	CAD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.60	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60
Czech Republic	CZK	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.67	0.67
Denmark	DKK	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00	0.00	7.39	7.39
Estonia	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.67	0.67
Finland	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.91	3.44	0.00	0.00	2.50	2.74	2.74	9.10	9.10
Korea, Republic of	USD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	1.75	2.00	2.00	0.00	0.00	2.00	6.25	4.25
United States	USD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.09	25.80	0.00	0.00	0.00	0.00	0.00	46.89	46.89
		Total Education Quality Reform in Afghanistan (EQRA)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**53.10**	**39.33**	**2.00**	**2.00**	**2.50**	**2.74**	**4.74**	**97.57**	**95.57**
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.08	15.00	17.16	0.00	0.00	17.16	21.24	4.08
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.08**	**15.00**	**17.16**	**0.00**	**0.00**	**17.16**	**21.24**	**4.08**
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	0.00	3.00	3.43	0.00	0.00	3.43	6.94	3.51
		Total Fiscal Performance Improvement Support Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.51**	**0.00**	**3.00**	**3.43**	**0.00**	**0.00**	**3.43**	**6.94**	**3.51**
Canada	CAD	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53
Italy	EUR	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72
United Kingdom	GBP	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	1.98	4.16	0.00	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69	10.69
		Total Horticulture and Livestock Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.51**	**4.16**	**0.00**	**4.55**	**0.00**	**0.00**	**0.00**	**4.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.94**	**18.94**
Denmark	DKK	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Italy	EUR	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94
Japan	USD	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	6.15	1.16	0.62	0.00	0.00	0.72	0.72	0.72	23.65	23.65
		Total Irrigation Restoration and Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.77**	**0.00**	**0.00**	**0.00**	**15.00**	**6.15**	**1.16**	**0.62**	**0.00**	**0.00**	**0.72**	**0.72**	**0.72**	**27.42**	**27.42**

Donor	Curr	Program	SY 1381 Paid-in US$	SY 1382 Paid-in US$	SY 1383 Paid-in US$	SY 1384 Paid-in US$	SY 1385 Paid-in US$	SY 1386 Paid-in US$	SY 1387 Paid-in US$	SY 1388 Paid-in US$	SY 1389 Paid-in US$	SY 1390 Paid-in US$	FY 1391 Paid-in US$	FY 1392 Paid-in US$	FY 1393 Paid-in US$	FY 1394 Paid-in US$	FY 1395 Paid-in US$	FY 1396 Paid-in US$	FY 1397 Paid-in US$	FY 1398 Paid-in US$	FY 1399 Pledged Own Curr.	FY 1399 Pledged US$ Est.	FY 1399 Paid-in Own Curr.	FY 1399 Paid-in US$	FY 1399 Total FY 1399	FY 1381-99 Expressed Preference	FY 1381-99 Of which Paid-in
Canada	CAD	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	4.28
Belgium	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	2.55
EC/EU	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19	0.00	0.00	0.00	0.00	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54	27.54
Ireland	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
Italy	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.79	14.79
United Kingdom	GBP	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90
Norway	NOK	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42
United States	USD	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Justice Sector Reform Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.79**	**21.01**	**1.28**	**0.62**	**0.00**	**1.30**	**14.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.60**	**60.60**
United Kingdom	GBP	Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	7.39	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	8.90
United States	USD	Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		Total Management Capacity Program	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.39**	**0.00**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.90**	**9.90**
Australia	AUD	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.78	1.04	4.76	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01
Canada	CAD	Microfinance for Poverty Reduction Project	0.00	4.71	5.49	12.85	24.16	38.83	5.41	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93
Denmark	DKK	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	1.63	2.11	1.47	6.40	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63
Finland	EUR	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.00	1.37	2.22	2.22	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73
United Kingdom	GBP	Microfinance for Poverty Reduction Project	0.00	0.00	3.78	14.54	9.31	9.85	27.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.93	64.93
Sweden	SEK	Microfinance for Poverty Reduction Project	0.00	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22
Netherlands	USD	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.00	2.50	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
United States	USD	Microfinance for Poverty Reduction Project	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Microfinance for Poverty Reduction Project	**0.00**	**4.71**	**16.49**	**29.01**	**36.37**	**55.05**	**46.25**	**16.44**	**2.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.26**	**207.26**
Australia	AUD	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.78	0.00	4.76	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.26	6.26
Canada	CAD	National Emergency Employment Program	0.00	0.00	0.00	0.00	1.28	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64	4.64
EC/EU	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	11.31	0.00	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.11	14.11
Spain	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45
United Kingdom	GBP	National Emergency Employment Program	0.00	0.00	0.00	18.24	13.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	National Emergency Employment Program	0.00	0.00	0.00	2.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
		Total National Emergency Employment Program	**0.33**	**0.00**	**0.00**	**20.24**	**15.96**	**3.36**	**37.08**	**9.17**	**2.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.94**	**88.94**
Australia	AUD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72
EC/EU	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71	3.61	3.46	0.00	19.03	0.00	29.05	3.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.71	67.71
Germany	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74
Italy	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12	8.12
Japan	USD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total National Emergency Rural Access Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.96**	**18.39**	**3.46**	**0.00**	**19.03**	**0.00**	**29.05**	**3.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.75**	**96.75**
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.23	0.00	0.44	0.00	0.00	0.00	0.00	0.00	1.08	1.08
EC/EU	EUR	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.82	43.56	0.00	22.73	0.00	0.00	0.00	0.00	0.00	88.10	88.10
Japan	USD	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	25.00	10.14	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	45.64	45.64
		Total National Horticulture and Livestock Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**25.00**	**10.14**	**22.23**	**43.79**	**0.00**	**23.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.83**	**134.83**
Australia	AUD	National Solidarity Project	0.00	0.00	0.00	0.00	0.78	0.00	9.53	1.43	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.42	14.42
Canada	CAD	National Solidarity Project	0.00	10.98	0.00	14.34	17.83	77.24	9.99	8.05	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.39	147.39
Denmark	DKK	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	3.66	0.00	0.00	0.00	0.00	4.35	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30
Belgium	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.36	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01	4.01
EC/EU	EUR	National Solidarity Project	0.00	0.00	9.69	21.57	13.18	22.08	0.00	0.00	9.67	4.03	3.90	0.00	7.06	12.29	29.05	3.85	7.07	0.98	0.00	0.00	0.00	0.00	0.00	144.42	144.42
Finland	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	1.37	1.74	2.22	2.93	2.47	2.77	3.32	3.09	2.50	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	25.23
Germany	EUR	National Solidarity Project	0.00	0.00	6.13	0.00	0.00	22.40	23.31	14.86	13.47	0.00	0.00	0.00	12.54	0.00	10.90	10.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
Italy	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	2.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	9.79

Donor	Curr	Program	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in		Total	Expressed	Of which
			US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	Own Curr.	US$ Est.	Own Curr.	US$	FY 1399	Preference	Paid-in
United Kingdom	GBP	National Solidarity Project	0.00	5.72	0.00	16.39	9.31	30.25	0.00	0.00	4.55	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.49	88.49
Norway	NOK	National Solidarity Project	0.00	0.00	0.00	3.10	9.02	10.73	4.26	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.85	31.85
Sweden	SEK	National Solidarity Project	0.00	0.00	0.00	0.00	3.67	5.24	5.84	6.85	4.39	4.29	4.50	9.32	7.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96
Japan	USD	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
United Kingdom	USD	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44
United States	USD	National Solidarity Project	0.00	0.00	10.00	0.00	25.00	0.00	65.00	160.00	180.00	250.00	175.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
		Total National Solidarity Project	**0.00**	**16.71**	**25.83**	**55.40**	**78.79**	**172.96**	**134.43**	**206.55**	**229.41**	**263.60**	**234.53**	**40.93**	**30.56**	**14.79**	**100.03**	**14.23**	**7.07**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1626.78**	**1626.78**
France	EUR	On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	2.59
United States	USD	On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.25	39.25
		Total On-Farm Water Management Project (OFWM)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.59**	**0.00**	**15.00**	**0.00**	**24.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.84**	**41.84**
France	EUR	Power System Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.86	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
		Total Power System Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.86**	**2.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.64**	**5.64**
Germany	EUR	Private Sector Development	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
		Total Private Sector Development	**0.00**	**0.00**	**0.00**	**0.00**	**3.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.20**	**3.20**
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
		Total Public-Private Partnerships and Public Investment Advisory	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.17**	**15.17**
Norway	NOK	Rural Water Supply and Sanitation Project	0.00	0.00	0.92	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25
United States	USD	Rural Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
		Total Rural Water Supply and Sanitation Project	**0.00**	**0.00**	**0.92**	**2.33**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.75**	**3.75**
Finland	EUR	Second Education Quality Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
		Total Second Education Quality Improvement Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.26**	**3.26**
Denmark	DKK	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.23
Poland	PLN	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
Japan	USD	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
United States	USD	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total Second Public Financial Management Reform Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.23**	**0.63**	**6.00**	**10.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.86**	**21.86**
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
Norway	NOK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	2.80	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67
United States	USD	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
		Total Skills Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.80**	**3.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.88**	**9.88**
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.47
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		Total Strengthening Health Activities for the Rural Poor (SHARP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.78**	**2.69**	**15.14**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.92**	**19.92**
Russian Federation	USD	Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Strengthening Higher Education Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	25.15	0.00	59.50	19.92	50.55	0.00	0.00	0.00	0.00	0.00	0.00	194.67	194.67
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.47	0.00	0.00	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		Total System Enhancement for Health in Transition Project (SEHAT)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.55**	**132.62**	**15.65**	**70.78**	**131.13**	**50.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.29**	**440.29**
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	3.15	20.00	22.42	25.57	25.57	22.42
		Total Tackling Afghanistan's Government HRM and Institutional Refo	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.75**	**3.15**	**20.00**	**22.42**	**25.57**	**25.57**	**22.42**

Donor	Curr	Program	SY 1381 Paid-in US$	SY 1382 Paid-in US$	SY 1383 Paid-in US$	SY 1384 Paid-in US$	SY 1385 Paid-in US$	SY 1386 Paid-in US$	SY 1387 Paid-in US$	SY 1388 Paid-in US$	SY 1389 Paid-in US$	SY 1390 Paid-in US$	FY 1391 Paid-in US$	FY 1392 Paid-in US$	FY 1393 Paid-in US$	FY 1394 Paid-in US$	FY 1395 Paid-in US$	FY 1396 Paid-in US$	FY 1397 Paid-in US$	FY 1398 Paid-in US$	FY 1399					FY 1381-99	
																					Pledged		Paid-in		Total	Expressed	Of which
																					Own Curr.	US$ Est.	Own Curr.	US$	FY 1399	Preference	Paid-in
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Technical Assistance Feasibility Studies	**0.00**	**0.00**	**1.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.83**	**1.83**
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.33**
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	12.46	12.46
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.46**	**12.46**
Grand Total			**0.67**	**21.42**	**56.90**	**110.08**	**134.32**	**275.81**	**294.72**	**298.02**	**400.25**	**347.81**	**396.29**	**217.20**	**550.66**	**206.81**	**527.43**	**427.99**	**449.40**	**232.18**	**312.58**	**277.79**	**135.36**	**140.63**	**418.42**	**5366.37**	**5088.59**

Table 7 – ARTF Commitments & Disbursements

As of July 21, 2020 (US$ million)

	Comm SY 1381 Year End	Disbursed SY 1381 Year End	Comm SY 1382 Year End	Disbursed SY 1382 Year End	Comm SY 1383 Year End	Disbursed SY 1383 Year End	Comm SY 1384 Year End	Disbursed SY 1384 Year End	Comm SY 1385 Year End	Disbursed SY 1385 Year End	Comm SY 1386 Year End	Disbursed SY 1386 Year End	Comm SY 1387 Year End	Disbursed SY 1387 Year End	Comm SY 1388 Year End	Disbursed SY 1388 Year End	Comm SY 1389 Year End	Disbursed SY 1389 Year End	Comm SY 1390 Year End	Disbursed SY 1390 Year End	Comm FY 1391 Year End	Disbursed FY 1391 Year End	Comm FY 1392 Year End	Disbursed FY 1392 Year End	Comm FY 1393 Year End	Disbursed FY 1393 Year End	Comm FY 1394 Year End	Disbursed FY 1394 Year End	Comm FY 1395 Year End	Disbursed FY 1395 Year End	Comm FY 1396 Year End	Disbursed FY 1396 Year End	Comm FY 1397 Year End	Disbursed FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381-99 Total Committed (g)	21-Jul-20 Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
TF050577 - Recurrent & Capital Costs Component																																												
Wages		40.95		145.77		179.32		174.21		216.20		203.00		276.74		139.78		218.10		176.64		225.00		150.00		125.00		125.00		100.00		75.00		0.00		0.00		14.39		2585.11	0.00		-
O&M		13.65		51.16		55.28		79.04		84.01		87.55		33.32		41.64		54.78		0.00		0.00		32.00		33.90		33.60		0.00		0.00		0.00		0.00		0.00		599.93	0.00		-
Incentive Program		0.00		0.00		0.00		0.00		0.00		0.00		0.00		40.00		63.80		0.00		0.00		74.10		113.70		93.60		244.20		235.68		225.83		0.00		0.00		1090.91	0.00		-
Debt Service, IMF		0.77		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.77	0.00		-
Debt Service, IDA		2.77		3.87		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		6.64	0.00		-
Debt Service, ADB		0.00		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.56	0.00		-
Bulk Contracts		1.07		12.78		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		14.41	0.00		-
Ad Hoc Payments		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		146.96		183.49		125.66		146.78		159.24		9.53		1.67		773.34	0.00		-
Disbursements(A)		**59.21**		**214.14**		**235.16**		**253.25**		**300.21**		**290.55**		**310.06**		**221.42**		**336.68**		**176.64**		**225.00**		**256.10**		**419.56**		**435.69**		**469.86**		**457.46**		**385.07**		**9.53**		**16.06**		**5071.66**	**0.00**		
Special Account(Opening) Balance (B)		0.00		51.50		50.60		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00			
Loan Account commitments and disbursements (C)	**155.00**	**110.71**	**195.00**	**213.25**	**258.00**	**234.55**	**280.00**	**253.25**	**299.00**	**300.21**	**286.00**	**290.55**	**316.00**	**310.06**	**290.00**	**221.42**	**216.25**	**336.68**	**202.07**	**176.64**	**225.00**	**225.00**	**322.00**	**256.10**	**569.10**	**419.56**	**322.00**	**435.69**	**370.00**	**469.86**	**490.00**	**457.46**	**312.00**	**385.07**	**0.00**	**9.53**	**14.24**	**16.06**	**5121.66**	**5121.66**	**0.00**	**0.00**	**100%**
Updated Special Account Balance *		51.50		50.60		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00			
TF050578 - Recurrent cost monitoring agent	2.00	0.67	0.78	1.41	2.31	2.64	4.64	2.16	7.00	2.53	3.50	4.80	3.14	2.84	3.00	2.39	0.00	3.32	4.17	4.32	0.00	1.92	3.50	1.82	3.50	3.50	3.50	1.68	3.20	4.69	6.17	2.96	0.00	4.20	4.00	3.19	0.00	1.96	54.41	53.00	0.00	1.41	
TF010186 - Investment Window Monitoring Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	3.51	23.30	8.47	0.00	10.85	8.50	10.58	25.00	6.18	0.00	8.68	4.00	5.14	0.00	5.20	5.00	6.26	0.00	5.17	73.80	70.04	0.00	3.76	
Subtotal Monitoring Agents [2]	**2.00**	**0.67**	**0.78**	**1.41**	**2.31**	**2.64**	**4.64**	**2.16**	**7.00**	**2.53**	**3.50**	**4.80**	**3.14**	**2.84**	**3.00**	**2.39**	**0.00**	**3.32**	**12.17**	**7.82**	**23.30**	**10.39**	**3.50**	**12.67**	**12.00**	**14.08**	**28.50**	**7.86**	**3.20**	**13.37**	**10.17**	**8.10**	**0.00**	**9.40**	**9.00**	**9.45**	**0.00**	**7.13**	**128.21**	**123.04**	**0.00**	**5.17**	**96%**
Closed Investment Projects [3]																																												
TF010024 - Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	7.00	13.00	8.89	0.00	17.84	0.00	16.07	0.00	16.39	41.13	21.25	-0.05	17.61	-7.07	1.95	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00	100%
TF011447 - Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	25.00	0.00	0.04	0.00	6.17	0.00	6.23	0.00	6.00	0.00	6.71	0.00	5.82	0.00	21.05	-28.25	-5.26	0.00	0.00	71.75	71.75	0.00	0.00	100%
TF011825 - Justice Service Delivery Project - PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	0.00	0.00	1.45	-2.16	-0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%
TF012533 - Justice Service Delivery Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	5.74	0.00	2.15	0.00	2.04	0.00	4.51	-15.00	2.62	0.00	5.05	-0.78	2.11	0.00	0.00	0.00	0.00	24.22	24.22	0.00	0.00	100%
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.44	-0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.86	0.00	2.14	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.60	0.00	0.72	0.00	1.01	0.00	0.24	0.39	0.15	-0.28	0.09	0.00	0.00	0.00	0.00	2.81	2.81	0.00	0.00	100%
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97	0.00	0.00	1.14	0.00	0.10	-4.51	-0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%
TF015003 - Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	5.13	0.00	1.56	0.00	5.67	0.00	5.88	-7.50	8.90	0.00	7.60	-28.95	3.56	0.00	0.00	38.30	38.30	0.00	0.00	100%
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	15.00	0.00	50.53	200.00	86.99	0.00	113.55	120.00	119.51	60.00	74.21	-28.17	-7.97	0.00	0.00	451.83	451.83	0.00	0.00	100%
TF015577 - Preparation of Higher Education System Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	1.00	0.00	2.59	0.00	0.66	-0.73	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%
TF016354 - Non Formal Approach to Training, Education and Jobs in Afgha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.09	0.00	0.85	0.00	1.94	0.00	1.71	0.00	0.43	-9.47	-0.48	0.00	0.00	5.53	5.53	0.00	0.00	100%
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%
TF050970 - Technical Assistance Feasibility Studies	0.00	0.00	8.00	2.52	6.00	3.88	4.50	2.91	0.00	3.28	0.00	3.02	0.00	1.29	0.00	0.09	-1.53	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%
TF050973 - National Emergency Employment Program	0.00	0.00	16.62	8.31	0.00	8.31	20.20	0.00	16.00	20.20	0.00	15.12	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%
TF052081 - Microfinance for Poverty Reduction	0.00	0.00	1.00	0.36	0.00	0.34	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%
TF052366 - UNDP Police 3	0.00	0.00	16.80	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%
TF052452 - Microfinance for Poverty Reduction Project	0.00	0.00	4.00	2.20	12.00	12.64	38.30	21.21	32.00	48.48	33.00	34.22	64.00	24.88	0.00	23.44	-15.36	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%
TF052475 - Telecom & Microwave Link	0.00	0.00	3.00	0.15	3.13	1.03	0.00	3.07	0.00	1.52	-0.12	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01	0.00	0.00	100%
TF052482 - Kabul Roads and Water Drainage Systems Project	0.00	0.00	3.00	0.00	0.00	2.91	0.00	0.00	-0.17	-0.11	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%

	Comm SY 1381 Year End	Disbursed SY 1381 Year End	Comm SY 1382 Year End	Disbursed SY 1382 Year End	Comm SY 1383 Year End	Disbursed SY 1383 Year End	Comm SY 1384 Year End	Disbursed SY 1384 Year End	Comm SY 1385 Year End	Disbursed SY 1385 Year End	Comm SY 1386 Year End	Disbursed SY 1386 Year End	Comm SY 1387 Year End	Disbursed SY 1387 Year End	Comm SY 1388 Year End	Disbursed SY 1388 Year End	Comm SY 1389 Year End	Disbursed SY 1389 Year End	Comm SY 1390 Year End	Disbursed SY 1390 Year End	Comm FY 1391 Year End	Disbursed FY 1391 Year End	Comm FY 1392 Year End	Disbursed FY 1392 Year End	Comm FY 1393 Year End	Disbursed FY 1393 Year End	Comm FY 1394 Year End	Disbursed FY 1394 Year End	Comm FY 1395 Year End	Disbursed FY 1395 Year End	Comm FY 1396 Year End	Disbursed FY 1396 Year End	Comm FY 1397 Year End	Disbursed FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381-99 Total Committed (g)	21-Jul-20 Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
TF052735 - Strengthening the Financial Capacity Project	0.00	0.00	5.10	2.05	0.00	0.26	0.00	1.38	-1.04	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%
TF053939 - National Solidarity Program - I	0.00	0.00	0.00	0.00	27.00	26.62	70.90	47.58	58.50	82.04	12.29	12.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%
TF054718 - Rehabilitation of Naghlu Hydropower Plant	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.16	0.00	0.07	0.00	6.05	0.00	2.60	0.00	3.55	0.00	2.84	0.00	0.00	-1.91	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%
TF054729 - Urban Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	20.00	0.00	21.00	3.63	0.00	3.48	0.00	11.51	0.00	4.48	0.00	4.14	0.00	8.80	0.00	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%
TF054730 - Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.49	27.00	6.51	12.00	29.55	0.00	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%
TF055447 - Rural Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.59	0.00	0.63	2.65	2.05	0.00	2.25	-1.42	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF090077 - Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.55	5.00	2.76	0.00	4.48	0.00	2.80	-3.89	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%
TF090205 - National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.50	136.32	178.00	162.39	100.00	120.63	0.00	30.15	0.00	-0.30	-1.55	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	14.70	0.00	9.52	0.00	11.49	0.00	7.81	0.00	4.47	-1.58	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%
TF091885 - Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	1.57	0.00	2.71	23.30	13.41	15.00	14.20	0.00	9.54	-3.25	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%
TF092073 - Kabul Urban Reconstruction Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	1.14	0.00	1.04	0.00	2.35	0.00	0.82	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%
TF092160 - Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	0.40	0.00	3.35	0.00	5.07	-7.00	7.94	-2.70	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%
TF092544 - Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	0.00	0.35	0.00	1.09	0.00	1.09	0.00	0.77	-0.88	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%
TF093513 - Power System Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.17	25.00	2.72	0.00	1.85	0.00	16.92	0.00	13.41	0.00	13.15	15.00	4.24	0.00	0.99	0.00	0.60	0.00	0.00	-16.57	-0.61	0.00	0.00	58.43	58.43	0.00	0.00	100%
TF093632 - Kabul Urban Roads Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	5.43	0.00	4.25	0.00	4.95	-2.40	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%
TF093637 - Water Resources Development Technical Assistance Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	1.00	0.00	0.09	0.00	0.07	0.00	0.72	-2.40	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%
TF093854 - Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	2.51	0.00	5.04	0.00	0.86	9.00	0.93	0.00	5.10	-2.75	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%
TF093962 - Second Education Quality Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	50.00	45.86	50.00	37.27	148.00	26.69	0.00	60.71	125.00	78.35	0.00	38.03	0.00	35.83	0.00	35.62	0.00	-6.41	-24.46	-3.41	0.00	0.00	383.54	383.54	0.00	0.00	100%
TF095297 - National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	16.00	50.00	19.16	0.00	22.51	0.00	13.92	0.00	8.41	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%
TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	20.89	24.00	5.40	0.00	5.57	0.00	13.96	-0.22	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	-0.17	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%
TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.40	0.00	1.60	0.00	0.69	-9.77	3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF098459 - Third Emergency National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	40.00	100.00	165.00	150.00	153.36	250.00	229.30	200.00	294.57	100.00	140.60	57.26	67.43	0.00	15.39	-2.62	-1.02	0.00	0.00	0.00	0.00	1104.64	1104.64	0.00	0.00	100%
TF099074 - On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	4.50	0.00	1.60	-16.00	6.82	0.00	10.03	0.00	2.06	45.00	7.60	0.00	13.29	0.00	15.18	0.00	4.58	0.00	0.86	70.00	66.51	0.14	3.49	95%
TF099595 - Improving Agricultural Inputs Delivery system Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.50	0.00	0.73	0.00	0.75	-0.44	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96	0.00	0.00	100%
TF0A1898 - Support to the Afghanistan Independent Land Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	0.50	0.00	0.00	0.00	2.28	-0.58	1.59	0.00	0.00	4.37	4.37	0.00	0.00	100%
TF0A2839 - Afghanistan Technical Assistance Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.40	0.00	0.74	0.00	0.14	-3.75	-0.03	0.00	0.00	1.25	1.25	0.00	0.00	100%
TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.56	0.00	0.17	-4.12	0.14	0.00	0.00	0.88	0.88	0.00	0.00	100%
TF0A3425 - Urban Development Support Program (UDSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.12	-2.78	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00	100%
TF0A3502 - AF: AREDP Additional Financing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	3.25	5.00	1.45	-0.24	4.76	0.00	0.00	0.00	0.00	9.46	9.46	0.00	0.00	100%
TF0A6199 - Afghanistan Health Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%
TF0A8009 - EQRA PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	2.59	-1.08	-0.24	0.00	0.00	2.35	2.35	0.00	0.00	100%
TF0A8312 - Afghanistan Placing Labor Abroad, Connecting to Employment D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.26	0.00	0.30	0.00	0.46	1.50	1.02	0.00	0.48	68%
Subtotal Closed Investment Projects [3]	**4.84**	**4.84**	**64.96**	**32.39**	**88.13**	**58.87**	**172.90**	**83.97**	**110.29**	**166.14**	**310.64**	**226.11**	**324.00**	**251.13**	**219.49**	**246.17**	**418.94**	**219.42**	**387.99**	**320.63**	**349.96**	**254.36**	**404.11**	**408.26**	**336.57**	**481.02**	**314.99**	**307.07**	**145.69**	**267.34**	**117.83**	**226.53**	**51.17**	**125.38**	**-145.39**	**-7.83**	**0.00**	**1.32**	**3677.11**	**3673.14**	**0.14**	**3.97**	**100%**

	Comm SY 1381 Year End	Disbursed SY 1381 Year End	Comm SY 1382 Year End	Disbursed SY 1382 Year End	Comm SY 1383 Year End	Disbursed SY 1383 Year End	Comm SY 1384 Year End	Disbursed SY 1384 Year End	Comm SY 1385 Year End	Disbursed SY 1385 Year End	Comm SY 1386 Year End	Disbursed SY 1386 Year End	Comm SY 1387 Year End	Disbursed SY 1387 Year End	Comm SY 1388 Year End	Disbursed SY 1388 Year End	Comm SY 1389 Year End	Disbursed SY 1389 Year End	Comm SY 1390 Year End	Disbursed SY 1390 Year End	Comm FY 1391 Year End	Disbursed FY 1391 Year End	Comm FY 1392 Year End	Disbursed FY 1392 Year End	Comm FY 1393 Year End	Disbursed FY 1393 Year End	Comm FY 1394 Year End	Disbursed FY 1394 Year End	Comm FY 1395 Year End	Disbursed FY 1395 Year End	Comm FY 1396 Year End	Disbursed FY 1396 Year End	Comm FY 1397 Year End	Disbursed FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381-99 Total Committed (g)	21-Jul-20 Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
Current Investment Projects [4]																																											
TF012029 - Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.40	0.00	0.00	2.50	0.00	4.54	0.00	6.29	0.00	5.28	70.00	4.46	0.00	12.81	0.00	17.75	0.00	24.10	-10.00	5.51	108.40	83.23	1.51	25.17	77%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00	47.14	100.00	38.62	0.00	60.17	105.00	60.24	0.00	9.88	0.00	55.87	-30.00	0.00	282.00	271.91	0.00	10.09	96%
TF013820 - National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	11.59	50.00	17.15	0.00	21.65	90.00	29.56	0.00	32.28	0.00	33.00	0.00	17.00	-12.50	7.51	177.50	169.73	7.51	7.77	96%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	5.75	0.00	1.95	40.00	8.00	1.95	32.00	20%
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	10.42	0.00	12.59	0.00	11.78	0.00	23.35	0.00	10.86	0.00	12.00	0.00	0.00	110.00	81.00	0.00	29.00	74%
TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.50	8.33	0.00	9.48	0.00	12.45	0.00	10.77	0.00	20.24	-10.00	13.53	-2.00	0.00	78.50	74.79	0.00	3.71	95%
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	9.07	0.00	7.98	5.00	8.18	0.00	11.28	0.00	5.99	55.00	42.49	0.23	12.51	77%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project--Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	6.17	0.00	4.08	0.00	6.61	0.00	3.60	0.00	0.00	83.00	20.46	0.00	62.54	25%
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.11	0.00	0.10	0.00	1.52	-1.00	0.67	5.00	3.41	0.67	1.59	68%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.30	94.39	100.00	75.76	0.00	54.31	200.00	58.89	444.30	283.35	4.44	160.95	64%
TF0A4809 - Project Preparation Grant - Afghanistan Extractives for Deve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	3.28	0.00	1.47	0.00	1.45	0.00	0.30	7.30	6.50	-0.05	0.80	89%
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.15	0.00	0.28	0.00	0.19	-4.00	0.00	1.00	0.61	0.00	0.39	61%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	1.00	0.00	0.88	0.00	1.56	6.50	3.44	0.00	3.06	53%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	3.00	0.00	5.00	-40.00	0.24	35.00	8.24	0.24	26.76	24%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.20	0.00	1.83	-15.00	0.94	15.00	2.98	0.00	12.02	20%
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	32.23	0.00	87.69	160.00	18.21	290.00	138.14	0.00	151.86	48%
TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	7.54	0.00	4.95	75.00	12.49	0.00	62.51	17%
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	38.18	0.00	3.42	100.00	41.61	2.00	58.39	42%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.25	-7.50	0.05	17.50	1.30	0.02	16.20	7%
TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.71	-6.25	1.12	43.75	2.83	0.00	40.92	6%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	7.80	-13.40	3.65	36.60	11.45	0.00	25.15	31%
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.57	-2.86	0.00	7.14	0.57	0.00	6.57	8%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan (PAISA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	1.95	19.40	1.95	1.95	17.45	10%
TF0B2475 - Project Preparation Grant (PPG) for Afghanistan Agro-Water C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.35	1.00	0.35	0.35	0.65	35%
Subtotal Current Investment Projects [4]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.40**	**0.00**	**107.00**	**2.50**	**50.00**	**16.13**	**290.50**	**89.34**	**150.00**	**87.62**	**249.00**	**134.64**	**261.60**	**249.72**	**421.50**	**220.56**	**225.00**	**353.06**	**235.89**	**117.24**	**2038.89**	**1270.81**	**20.81**	**768.08**	**62%**
TF083094 - Research and Analysis Program [5]																																											
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	-0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.30	0.22	0.00	0.11	0.00	0.02	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.05	0.00	0.09	0.00	0.10	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%

	Comm SY 1381 Year End	Disbursed SY 1381 Year End	Comm SY 1382 Year End	Disbursed SY 1382 Year End	Comm SY 1383 Year End	Disbursed SY 1383 Year End	Comm SY 1384 Year End	Disbursed SY 1384 Year End	Comm SY 1385 Year End	Disbursed SY 1385 Year End	Comm SY 1386 Year End	Disbursed SY 1386 Year End	Comm SY 1387 Year End	Disbursed SY 1387 Year End	Comm SY 1388 Year End	Disbursed SY 1388 Year End	Comm SY 1389 Year End	Disbursed SY 1389 Year End	Comm SY 1390 Year End	Disbursed SY 1390 Year End	Comm FY 1391 Year End	Disbursed FY 1391 Year End	Comm FY 1392 Year End	Disbursed FY 1392 Year End	Comm FY 1393 Year End	Disbursed FY 1393 Year End	Comm FY 1394 Year End	Disbursed FY 1394 Year End	Comm FY 1395 Year End	Disbursed FY 1395 Year End	Comm FY 1396 Year End	Disbursed FY 1396 Year End	Comm FY 1397 Year End	Disbursed FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381-99 Total Committed (g)	21-Jul-20 Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A2182 - Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.05	0.45	0.99	-0.01	0.08	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.43	-0.05	0.68	-0.05	0.19	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.02	0.00	0.33	0.00	0.07	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.10	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.19	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.07	-0.02	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.09	-0.01	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.12	-0.01	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.19	0.09	0.00	0.13	0.00	0.01	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.01	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.42	0.00	0.03	0.00	0.00	0.45	0.45	0.00	0.00	100%
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Research and Analysis Program [5]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**4.74**	**1.51**	**0.82**	**3.01**	**0.21**	**1.09**	**-0.27**	**0.04**	**0.00**	**0.00**	**5.65**	**5.65**	**0.00**	**0.00**	**100%**
TF084129 - ASIST Window [6]																																											
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.05	-0.08	0.16	0.00	-0.01	2.88	0.20	0.00	2.68	7%
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.10	0.50	1.05	0.40	0.10	1.70	1.25	0.03	0.45	73%
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.05	0.22	0.24	0.00	0.17	0.50	0.46	0.00	0.04	92%
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.04	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.16	-0.06	0.03	0.19	0.19	0.00	0.00	100%
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.09	0.14	-0.02	0.05	0.18	0.18	0.00	0.00	100%
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.03	0.03	0.00	0.00	97%
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.01	0.00	0.03	0.04	0.04	0.00	0.00	97%
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.02	0.03	0.03	0.10	0.05	0.00	0.05	46%
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.05	0.00	0.03	0.08	0.08	0.00	0.00	100%
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	-0.03	0.00	0.07	0.07	0.00	0.00	100%
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06	0.06	0.00	0.00	100%
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.03	0.03	0.00	0.00	98%
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.03	9%
Subtotal Assist Window [6]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.16**	**0.22**	**1.35**	**1.96**	**0.44**	**0.51**	**5.94**	**2.68**	**0.03**	**3.26**	**45%**

	Comm SY 1381 Year End	Disbursed SY 1381 Year End	Comm SY 1382 Year End	Disbursed SY 1382 Year End	Comm SY 1383 Year End	Disbursed SY 1383 Year End	Comm SY 1384 Year End	Disbursed SY 1384 Year End	Comm SY 1385 Year End	Disbursed SY 1385 Year End	Comm SY 1386 Year End	Disbursed SY 1386 Year End	Comm SY 1387 Year End	Disbursed SY 1387 Year End	Comm SY 1388 Year End	Disbursed SY 1388 Year End	Comm SY 1389 Year End	Disbursed SY 1389 Year End	Comm SY 1390 Year End	Disbursed SY 1390 Year End	Comm FY 1391 Year End	Disbursed FY 1391 Year End	Comm FY 1392 Year End	Disbursed FY 1392 Year End	Comm FY 1393 Year End	Disbursed FY 1393 Year End	Comm FY 1394 Year End	Disbursed FY 1394 Year End	Comm FY 1395 Year End	Disbursed FY 1395 Year End	Comm FY 1396 Year End	Disbursed FY 1396 Year End	Comm FY 1397 Year End	Disbursed FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381-99 Total Committed (g)	21-Jul-20 Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
TF084130 - ACReMAP Window [7]																																												
TF084130 - ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.07	-0.07	0.01	0.08	0.08	0.00	0.00	100%
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.36	0.00	0.07	0.50	0.43	0.00	0.07	86%
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.03	0.00	0.10	0.20	0.13	0.00	0.07	65%
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	21.87	4.67	23.37	4.67	2.34	18.69	20%
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.02	0.00	0.14	0.23	0.17	0.00	0.07	72%
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.05	0.00	0.10	0.15	0.15	0.00	0.00	100%
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and Results Monitoring Action Program (ACReMAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.03	0.00	0.12	0.30	0.14	0.01	0.16	48%
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.08	0.21	0.08	0.00	0.13	37%
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.18	0%
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.06	1.27	0.06	0.00	1.21	5%
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.00	0.30	0%
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	0.22	0.05	0.00	0.18	21%
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.53	0.00	0.00	0.53	0%
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.80	0.00	0.00	0.80	0%
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.06	0%
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal AcREMAP Window [7]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**2.74**	**0.55**	**25.15**	**5.40**	**28.39**	**5.95**	**2.36**	**22.44**	**21%**
TF084114 - Recurrent Cost Window [8]																																											
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00	100%
TF0B2572 - 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	100%
TF0B3025 - COVID-19 Response DPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	100%
Subtotal Recurrent Cost Window [8]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**	**300.00**	**300.00**	**140.00**	**140.00**	**750.00**	**750.00**	**100.00**	**0.00**	**100%**
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	**161.84**	**116.22**	**260.73**	**247.04**	**348.44**	**296.07**	**457.54**	**339.37**	**416.29**	**468.89**	**600.14**	**521.46**	**643.14**	**564.03**	**512.49**	**469.98**	**635.19**	**559.42**	**650.63**	**505.09**	**705.26**	**492.25**	**779.61**	**693.16**	**1208.17**	**1003.99**	**815.64**	**838.24**	**772.63**	**886.73**	**880.43**	**944.82**	**1099.53**	**1051.72**	**392.42**	**666.77**	**415.71**	**287.66**	**11755.85**	**10952.93**	**123.33**	**802.92**	**93%**

Note: There is a difference of $4 million in the undisbursed balance of the active projects in table 2 (undisbursed investment window balance $772 million) and available balance under the active projects in table 7 (Subtotal - Current Investment Projects $768 million). The difference is due to the remaining balance in two closed projects that are not included in table 7 but are still reported in table 2 since financial accounts for these projects are still open pending final project accounts consolidations.

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US$ million) as of July 21,2020

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	108.40	83.23	25.17	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	271.91	10.09	15-Sep-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	177.50	169.73	7.77	22-Dec-12	31-Dec-20	S	MS
CASA-1000 Community Support Project - TF017012	40.00	8.00	32.00	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	78.50	74.79	3.71	11-Apr-14	31-Dec-20	S	MS
Higher Education Development Project - TF0A0730	55.00	42.49	12.51	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.46	62.54	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	5.00	3.41	1.59	07-Mar-16	31-Jul-20	MS	MS
Citizens' Charter Afghanistan Project - TF0A3827	444.30	283.35	160.95	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.50	0.80	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	1.00	0.61	0.39	12-Jul-17	31-Jul-21	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	35.00	8.24	26.76	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	138.14	151.86	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	15.00	2.98	12.02	30-Jul-18	28-Jun-23	S	MS
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	12.49	62.51	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	41.61	58.39	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	36.60	11.45	25.15	23-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	43.75	2.83	40.92	06-Feb-19	31-Dec-23	MS	MS
Cities Investment Program (CIP) - TF0A9089	17.50	1.30	16.20	06-Feb-19	30-Jun-24	MS	MU
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	7.14	0.57	6.57	25-Apr-19	30-Sep-24	S	S
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	19.40	1.95	17.45	25-Apr-19	31-Oct-24	S	S
Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Re	1.00	0.35	0.65	15-Feb-20	30-Dec-20	S	S
	2038.89	**1270.86**	**768.03**				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US$ million)

Planned transfers to specific child trust fund accounts during May - December 2020	**913.00**
Sehatmandi Last Tranche	135.00
Emergency Agriculture and Food Supply Project	45.00
Citizens' Charter Program Additional Financing	143.00
Early Warning, Early Finance and Early Action Project (ENETAWF)	110.00
2020 Incentive Program	200.00
Afghanistan Water Supply and Sanitation Services and Institutional Support Program	180.00
COVID-19 RESPONSE Development Policy Grant	100.00

Note: ARTF Management committee approval needed before the money is transferred from the ARTF parent account to the project child trust fund account.